CITY OF DETROIT FISCAL 2007/2008 BUDGET

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10814 Administration and Licenses		
130310 Administration	16	8,022,086
130312 Licenses and Permits	50	2,602,619
130314 Plan Review	14	1,336,022
Administration and Licenses Appro Total	80	11,960,727
10815 Inspections		
130340 Mechanical	67	5,781,725
130345 Housing\Inspections	35	2,723,036
130346 Buildings	34	2,627,193
130347 Zoning	4	283,144
Inspections Appro Total	140	11,415,098
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	31	5,127,969
Demolition - B&SE Appro Total	31	5,127,969
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement	79	6,242,423
Property Maintenance Enforcement Appro Total	79	6,242,423
Special Revenue Fund Group Total	330	34,746,217
AGENCY APPROPRIATION TOTAL	330	34,746,217

CITY OF DETROIT FISCAL 2007/2008 BUDGET

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Chariel Bayenya Fund Crays		
Special Revenue Fund Group 10814 Administration and Licenses		
		0.070.040
130312 Licenses and Permits 130314 Plan Review		2,072,248
	-	8,421,000
Administration and Licenses Appro Total		10,493,248
10815 Inspections		
130340 Mechanical		4,272,000
130345 Housing\Inspections		4,556,000
130347 Zoning	_	160,000
Inspections Appro Total		8,988,000
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		5,127,969
Demolition - B&SE Appro Total		5,127,969
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement		10,137,000
Property Maintenance Enforcement Appro Total	_	10,137,000
Special Revenue Fund Group Total	_	34,746,217
AGENCY REVENUE TOTAL		34,746,217